

| 令和元年度<br>決算状況     |  | 人口         |          | 27年国調      |                   | 22年国調            |       | 増減率        |       | 面積(km <sup>2</sup> ) |           | 人口密度       |            | 区分         |         | 住民基本台帳人口     |           | うち日本人     |            | 産業構造       |            |          | 都道府県名   |         | 団体名        |            | 市町村類型      |           |           |
|-------------------|--|------------|----------|------------|-------------------|------------------|-------|------------|-------|----------------------|-----------|------------|------------|------------|---------|--------------|-----------|-----------|------------|------------|------------|----------|---------|---------|------------|------------|------------|-----------|-----------|
|                   |  | 27年国調      | 155,689人 | 22年国調      | 157,060人          | 増減率              | △0.9% | 27年国調      | 1,858 | 22年国調                | 1,838     | 27年国調      | 2.6%       | 22年国調      | 21,934  | 31.6%        | 31.1%     | 第1次       | 第2次        | 第3次        | 47,744     | 46,665   | 65.8%   | 08      | 2210       | IV-2       | 元年度        | 交付税種地     |           |
| 歳入の状況(単位 千円・%)    |  |            |          |            |                   |                  |       |            |       |                      |           |            |            |            | 増減率     | △0.4%        | △0.4%     | 第3次       |            | 47,744     | 46,665     | 66.3%    | 区分      |         | 令和元年度      |            | 平成30年度     |           |           |
| 区分                |  | 決算額        | 構成比      | 経常一般財源等    | 構成比               | 市町村税の状況(単位 千円・%) |       |            |       |                      |           |            |            |            |         | 指定団体等の指定状況   |           | 収支状況      |            | 一般職員等      |            | 特別職等     |         | 指数等     |            |            |            |           |           |
| 区分                |  | 決算額        | 構成比      | 経常一般財源等    | 構成比               | 区分               |       | 徴収済額       | 構成比   | 超過課税分                | 区分        |            | 歳入総額       | 歳出総額       | 歳入歳出差引  | 翌年度に繰り越すべき財源 |           | 実質収支      | 単年度収支      | 積立金        | 繰上償還金      | 積立金取り崩し額 | 実質単年度収支 | 歳入総額    | 歳出総額       | 歳入歳出差引     | 元年度        | 交付税種地     |           |
| 内訳                |  | 25,168,407 | 42.1%    | 23,565,929 | 82.6%             | 普通税              |       | 23,562,408 | 93.6% | 455,510              | 旧新産       | 59,753,353 | 57,218,343 | 2,535,010  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 720,671    | △1,631,251 | 251        | 452      | 606,302 | 114,620 | △1,630,799 | 54,055,745 | 52,424,650 | 1,631,095 |           |
| 内訳                |  | 554,915    | 0.9%     | 554,915    | 2.0%              | 法定普通税            |       | 23,562,408 | 93.6% | 455,510              | 旧工特       | 57,218,343 | 52,424,650 | 4,793,693  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 59,179     | 0.1%       | 59,179     | 0.1%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 17,498     | 0.0%     | 17,498     | 0.1%              | 市町村民税            |       | 12,290,386 | 48.8% | 455,510              | 低開発       | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 97,394     | 0.2%       | 97,394     | 0.3%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 97,394     | 0.2%     | 97,394     | 0.3%              | 個人所得割            |       | 289,165    | 1.1%  | 455,510              | 旧産炭       | 59,753,353 | 57,218,343 | 2,535,010  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 59,179     | 0.1%       | 59,179     | 0.1%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 2,767,861  | 4.6%     | 2,767,861  | 9.7%              | 法人所得割            |       | 9,354,374  | 37.2% | 455,510              | 山振        | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 2,767,861  | 4.6%       | 2,767,861  | 9.7%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 13,492     | 0.0%     | 11,782     | 0.0%              | 法人税割             |       | 506,030    | 2.0%  | 455,510              | 過疎        | 59,753,353 | 57,218,343 | 2,535,010  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 13,492     | 0.0%       | 11,782     | 0.0%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | -          | -        | -          | -                 | 固定資産税            |       | 9,771,610  | 38.8% | 455,510              | 近畿        | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | -          | -          | -          | -        | -       | -       | -          | -          | -          | -         | -         |
| 内訳                |  | 65,897     | 0.1%     | 65,897     | 0.2%              | うち純固定資産税         |       | 9,677,130  | 38.4% | 455,510              | 中部        | 59,753,353 | 57,218,343 | 2,535,010  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 65,897     | 0.1%       | 65,897     | 0.2%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 20,252     | 0.0%     | 20,252     | 0.1%              | 軽自動車税            |       | 400,164    | 1.6%  | 455,510              | 財政健全化等    | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 20,252     | 0.0%       | 20,252     | 0.1%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 351,358    | 0.6%     | 351,358    | 1.2%              | 市町村たばこ税          |       | 1,100,248  | 4.4%  | 455,510              | 指数表選定     | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 351,358    | 0.6%       | 351,358    | 1.2%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 2,582,155  | 4.3%     | 820,429    | 2.9%              | 特別土地保有税          |       | -          | -     | 455,510              | 財源超過      | 59,753,353 | 57,218,343 | 2,535,010  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 2,582,155  | 4.3%       | 820,429    | 2.9%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 820,429    | 1.4%     | 820,429    | 2.9%              | 法定外普通税           |       | -          | -     | 455,510              | 議員公務災害    | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 820,429    | 1.4%       | 820,429    | 2.9%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 755,090    | 1.2%     | -          | -                 | 目的税              |       | 1,605,999  | 6.4%  | 455,510              | 非常勤公務災害   | 59,753,353 | 57,218,343 | 2,535,010  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 755,090    | 1.2%       | -          | -        | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 1,006,636  | 1.7%     | -          | -                 | 法定目的税            |       | 1,605,999  | 6.4%  | 455,510              | 退職手当      | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 1,006,636  | 1.7%       | -          | -        | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 31,698,408 | 52.9%    | 28,332,494 | 99.3%             | 人湯税              |       | 3,521      | 0.0%  | 455,510              | 事務機共同     | 59,753,353 | 57,218,343 | 2,535,010  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 31,698,408 | 52.9%      | 28,332,494 | 99.3%    | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 20,727     | 0.0%     | 20,727     | 0.1%              | 事業所税             |       | -          | -     | 455,510              | 税務事務      | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 20,727     | 0.0%       | 20,727     | 0.1%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 860,341    | 1.5%     | -          | -                 | 都市計画税            |       | 1,602,478  | 6.4%  | 455,510              | 老人福祉      | 59,753,353 | 57,218,343 | 2,535,010  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 860,341    | 1.5%       | -          | -        | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 700,774    | 1.2%     | 75,639     | 0.3%              | 水利地益税等           |       | -          | -     | 455,510              | 伝染病       | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 700,774    | 1.2%       | 75,639     | 0.3%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 375,714    | 0.6%     | 844        | 0.0%              | 法定外目的税           |       | -          | -     | 455,510              | し尿処理      | 59,753,353 | 57,218,343 | 2,535,010  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 375,714    | 0.6%       | 844        | 0.0%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 9,212,115  | 15.4%    | -          | -                 | 旧法による税           |       | -          | -     | 455,510              | ごみ処理      | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 9,212,115  | 15.4%      | -          | -        | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 38,064     | 0.1%     | 38,064     | 0.1%              | 旧法による税           |       | -          | -     | 455,510              | 火葬場       | 59,753,353 | 57,218,343 | 2,535,010  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 38,064     | 0.1%       | 38,064     | 0.1%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 4,245,478  | 7.1%     | 61,428     | 0.2%              | 旧法による税           |       | -          | -     | 455,510              | 常備消防      | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 4,245,478  | 7.1%       | 61,428     | 0.2%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 118,271    | 0.2%     | 61,428     | 0.2%              | 旧法による税           |       | -          | -     | 455,510              | 小学校       | 59,753,353 | 57,218,343 | 2,535,010  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 118,271    | 0.2%       | 61,428     | 0.2%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 8,037      | 0.0%     | -          | -                 | 旧法による税           |       | -          | -     | 455,510              | 中学校       | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 8,037      | 0.0%       | -          | -        | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 2,958,897  | 5.0%     | -          | -                 | 旧法による税           |       | -          | -     | 455,510              | その他       | 59,753,353 | 57,218,343 | 2,535,010  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 2,958,897  | 5.0%       | -          | -        | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 1,631,095  | 2.7%     | -          | -                 | 旧法による税           |       | -          | -     | 455,510              | その他       | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 1,631,095  | 2.7%       | -          | -        | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 984,332    | 1.7%     | 87         | 0.0%              | 旧法による税           |       | -          | -     | 455,510              | その他       | 59,753,353 | 57,218,343 | 2,535,010  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 984,332    | 1.7%       | 87         | 0.0%     | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 6,901,100  | 11.6%    | -          | -                 | 旧法による税           |       | -          | -     | 455,510              | その他       | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 6,901,100  | 11.6%      | -          | -        | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 1,016,900  | 1.7%     | -          | -                 | 旧法による税           |       | -          | -     | 455,510              | その他       | 59,753,353 | 57,218,343 | 2,535,010  | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 1,016,900  | 1.7%       | -          | -        | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 内訳                |  | 59,753,353 | 100.0%   | 28,529,283 | 100.0%            | 旧法による税           |       | -          | -     | 455,510              | その他       | 2,535,010  | 1,631,095  | 903,919    | 617,771 | 434,527      | 1,917,239 | 1,196,568 | 59,753,353 | 100.0%     | 28,529,283 | 100.0%   | -       | -       | -          | 57,218,343 | 52,424,650 | 4,793,693 | 1,631,095 |
| 性質別歳入の状況(単位 千円・%) |  |            |          |            | 目的別歳入の状況(単位 千円・%) |                  |       |            |       | 区分                   |           |            |            |            | 指数等     |              |           |           |            |            |            |          |         |         |            |            |            |           |           |
| 区分                |  | 決算額        | 構成比      | 充当一般財源等    | 構成比               | 区分               |       | 決算額(A)     | 構成比   | Aのうち普通建設事業費          | Aの充当一般財源等 | 元          | 基準財政収入額    | 21,643,836 | 区分      |              | 指数等       |           |            |            |            |          |         |         |            |            |            |           |           |
| 人件費(a)            |  | 6,968,738  | 12.2%    | 6,267,338  | 21.9%             | 議会費              |       | 333,526    | 0.6%  | -                    | 333,526   | 元          | 基準財政収入額    | 21,643,836 | 区分      |              | 指数等       |           |            |            |            |          |         |         |            |            |            |           |           |
| うち職員給             |  | 4,189,369  | 7.3%     | 3,825,279  | 13.4%             | 総務費              |       | 4,558,727  | 8.0%  | 291,711              | 3,887,625 | 元          | 基準財政需要額    | 22,514,201 | 区分      |              | 指数等       |           |            |            |            |          |         |         |            |            |            |           |           |
| 扶助費               |  | 13,176,154 | 23.0%    | 3,873,017  | 13.4%             | 民生費              |       | 19,245,858 | 33.6% | 134,269              | 9,385,202 | 元          | 標準税収入額等    | 27,779,518 | 区分      |              | 指数等       |           |            |            |            |          |         |         |            |            |            |           |           |
| 公債費               |  | 5,390,128  | 9.4%     | 5,153,609  | 17.4%             | 衛生費              |       | 3,232,024  | 5.7%  | 232,225              | 2,494,008 | 元          | 標準財政規模     | 29,616,861 | 区分      |              | 指数等       |           |            |            |            |          |         |         |            |            |            |           |           |
| 元利償還金             |  | 4,984,355  | 8.7%     | 4,759,587  | 16.1%             | 労働費              |       | 250,369    | 0.4%  | 5,511                | 193,144   | 元          | 財政力指数29~元  | 0.96       | 区分      |              | 指数等       |           |            |            |            |          |         |         |            |            |            |           |           |
| 一時借入金利息           |  | 405,773    | 0.7%     | 394,022    | 1.3%              | 農林水産業費           |       | 469,483    | 0.8%  | 51,952               | 418,600   | 元          | 実質収支比率(%)  | 6.5%       | 区分      |              | 指数等       |           |            |            |            |          |         |         |            |            |            |           |           |
| (義務的経費計)          |  | 25,535,020 | 44.6%    | 15,171,294 | 51.3%             | 商工費              |       | 1,21       |       |                      |           |            |            |            |         |              |           |           |            |            |            |          |         |         |            |            |            |           |           |