

| 平成18年度 決算状況 | | 人口 | 17年国調 12年国調 増減率 | 153,639 151,673 1.3% | 産業構造 | | 人口集中地区人口 | | 指定団体等の 指定状況 | 都道府県名 08 茨城県 | 団体名 2210 ひたちなか市 | 市町村類型 - 2 | |
|-------------------|------------|--------------|-----------------------------|----------------------------|-------------------|------------|------------|----------------------|----------------|--------------------|-----------------------|--------------|--------|
| | | 住民基本台帳 人口 | H19.3.31 H18.3.31 増減率 | 156,444 155,452 0.6% | 区分 | 17年国調 | 12年国調 | 17年国調 | | | | | 88,039 |
| | | | | | 第1次 | 2,419 | 2,518 | 12年国調 | | | | | 85,798 |
| | | | | | 第2次 | 23,505 | 27,637 | 面積(km ²) | 99.04 | | | | |
| | | | | | 第3次 | 46,471 | 45,340 | 人口密度 | 1,551.3 | | | | |
| | | | | | | | | 世帯数 | | | | | |
| | | | | | | | | 17年国調 | 56,319 | | | | |
| | | | | | | | | 12年国調 | 53,476 | | | | |
| 歳入の状況(単位 千円・%) | | | | | 市町村税の状況(単位 千円・%) | | | | | 収支状況 | 平成18年度 | 平成17年度 | |
| 区分 | 決算額 | 構成比 | 経常一般財源等 | 構成比 | 区分 | 徴収済額 | 構成比 | 超過課税分 | 歳入総額 | | | | 歳出総額 |
| 地方税 | 21,598,054 | 50.7% | 20,041,875 | 76.7% | 市個人均等割 | 213,743 | 1.0% | | 42,582,445 | 42,602,529 | | | |
| 地方譲与税 | 1,714,268 | 4.0% | 1,714,268 | 6.5% | 市個人所得割 | 6,807,021 | 31.5% | | 41,143,422 | 41,102,630 | | | |
| 利子割交付金 | 70,409 | 0.2% | 70,409 | 0.3% | 市法人均等割 | 426,932 | 2.0% | 70,806 | 1,439,023 | 1,499,899 | | | |
| 配当割交付金 | 84,881 | 0.2% | 84,881 | 0.3% | 市法人所得割 | 1,526,705 | 7.1% | 248,033 | 121,907 | 217,787 | | | |
| 株式等譲渡所得割交付金 | 56,983 | 0.1% | 56,983 | 0.2% | 固定資産税 | 9,816,610 | 45.4% | | 実質収支 | 1,317,116 | 1,282,112 | | |
| 地方消費税交付金 | 1,494,942 | 3.5% | 1,494,942 | 5.7% | うち純固定資産税 | 9,711,597 | 45.0% | | 単年度収支 | 35,004 | 477,400 | | |
| ゴルフ場利用税交付金 | 17,381 | 0.1% | 17,381 | 0.1% | 軽自動車税 | 205,604 | 1.0% | | 積立金 | 317 | 1,128 | | |
| 特別地方消費税交付金 | - | - | - | - | 市町村たばこ税 | 1,038,448 | 4.8% | | 繰上償還金 | 0 | 0 | | |
| 自動車取得税交付金 | 249,361 | 0.6% | 249,361 | 1.0% | 特別土地保有税 | - | - | | 積立金取り崩し額 | 0 | 0 | | |
| 軽油引取税交付金 | - | - | - | - | 小計 | 20,035,063 | 92.8% | 318,839 | 実質単年度収支 | 35,321 | 478,528 | | |
| 地方特例交付金 | 548,410 | 1.3% | 548,410 | 2.1% | 法定外普通税 | - | - | | | | | | |
| 地方交付税 | 2,424,786 | 5.7% | 1,724,643 | 6.6% | 旧法による税 | - | - | | | | | | |
| 普通 | 1,724,643 | 4.1% | 1,724,643 | 6.6% | 目的税 | 1,562,991 | 7.2% | | | | | | |
| 特別 | 700,143 | 1.6% | - | - | 入湯税 | 6,812 | 0.0% | | | | | | |
| (一般財源計) | 28,259,475 | 66.4% | 26,003,153 | 99.5% | 事業所税 | - | - | | | | | | |
| 交通安全対策特別交付金 | 36,315 | 0.1% | 36,315 | 0.1% | 都市計画税 | 1,556,179 | 7.2% | | | | | | |
| 分担金・負担金 | 671,416 | 1.6% | - | - | 水利地益税等 | - | - | | | | | | |
| 使用料 | 1,069,275 | 2.5% | 48,144 | 0.2% | | | | | | | | | |
| 手数料 | 634,581 | 1.5% | - | - | | | | | | | | | |
| 国庫支出金 | 3,693,111 | 8.7% | - | - | | | | | | | | | |
| 国有提供交付金 | 15,221 | 0.0% | 15,221 | 0.1% | | | | | | | | | |
| 都道府県支出金 | 1,837,887 | 4.3% | - | - | | | | | | | | | |
| 財産収入 | 393,376 | 0.9% | - | - | | | | | | | | | |
| 寄附金 | 3,930 | 0.0% | - | - | | | | | | | | | |
| 繰入金 | 264,642 | 0.6% | - | - | | | | | | | | | |
| 繰越金 | 1,499,899 | 3.5% | - | - | | | | | | | | | |
| 繰越金 | 980,417 | 2.3% | 35,161 | 0.1% | | | | | | | | | |
| 諸収入 | 3,222,900 | 7.6% | - | - | | | | | | | | | |
| 地方債 | - | - | - | - | | | | | | | | | |
| 歳入合計 | 42,582,445 | 100.0% | 26,137,994 | 100.0% | 合計 | 21,598,054 | 100.0% | 318,839 | | | | | |
| 性質別歳出の状況(単位 千円・%) | | | | | 目的別歳出の状況(単位 千円・%) | | | | | 区分 | | 指数等 | |
| 区分 | 決算額 | 構成比 | 充当一般財源等 | 経常経費充当一般財源等 | 経常収支比率 | 区分 | 決算額(A) | 構成比 | Aのうち普通建設事業費 | Aの充当一般財源等 | 18年度 | 指数等 | |
| 人件費(a) | 9,035,830 | 22.0% | 8,304,024 | 8,285,137 | 29.9% | 議会費 | 338,933 | 0.8% | | 338,933 | 17,958,286 | | |
| うち職員給 | 6,120,754 | 14.9% | 5,441,756 | 5,429,723 | 19.6% | 総務費 | 4,877,191 | 11.8% | 146,663 | 4,266,239 | 19,488,788 | | |
| 扶助費 | 6,052,017 | 14.7% | 2,101,829 | 2,101,829 | 7.6% | 民生費 | 10,810,146 | 26.3% | 258,707 | 5,958,156 | 23,344,852 | | |
| 公債費 | 5,318,824 | 12.9% | 5,141,718 | 5,141,718 | 18.6% | 衛生費 | 4,180,279 | 10.2% | 228,207 | 3,254,666 | 25,069,495 | | |
| 元利償還金 | 5,316,853 | 12.9% | 5,139,747 | 5,139,747 | 18.6% | 労働費 | 247,581 | 0.6% | 9,059 | 195,701 | 0.92 | | |
| 一時借入金利息 | 1,971 | 0.0% | 1,971 | 1,971 | 0.0% | 農林水産業費 | 758,910 | 1.8% | 312,109 | 556,169 | 5.3% | | |
| (義務的経費計) | 20,406,671 | 49.6% | 15,547,571 | 15,528,684 | 56.1% | 商工費 | 812,224 | 2.0% | 5,879 | 423,542 | 104.3% | | |
| 物件費 | 6,617,972 | 16.1% | 5,326,011 | 5,208,533 | 18.8% | 土木費 | 7,599,248 | 18.5% | 3,539,761 | 5,398,255 | 15.8% | | |
| 維持補修費 | 924,817 | 2.2% | 813,362 | 796,585 | 2.9% | 消防費 | 1,635,763 | 4.0% | 213,949 | 1,442,303 | 15.5% | | |
| 補助費等 | 2,077,139 | 5.1% | 1,766,464 | 1,506,517 | 5.4% | 教育費 | 4,508,927 | 11.0% | 552,571 | 4,008,546 | 11.8% | | |
| 一部組合負担金 | 161,418 | 0.4% | 161,305 | 161,183 | 0.6% | 災害復旧費 | 54,002 | 0.1% | | 39,002 | 17.3% | | |
| 上記以外のもの | 1,915,721 | 4.7% | 1,605,159 | 1,345,334 | 4.9% | 公債費 | 5,320,218 | 12.9% | | 5,143,112 | | | |
| 積立金 | 415,080 | 1.0% | 410,953 | | | 諸支出金 | | | | | | | |
| 投資・出資・貸付金 | 400,274 | 1.0% | 30,374 | 9,405 | 0.0% | 前年度繰上充用金 | | | | | | | |
| 繰出金 | 4,980,562 | 12.1% | 4,705,295 | 2,560,803 | 9.3% | 特別区財調納付金 | | | | | | | |
| 前年度繰上充用金 | | | | | | 歳出合計 | 41,143,422 | 100.0% | 5,266,905 | 31,024,624 | | | |
| 投資的経費 | 5,320,907 | 12.9% | 2,424,594 | | | 合計 | 4,980,562 | | | | | | |
| うち人件費(b) | 87,169 | 0.2% | 40,352 | | | 国民健康保険 | 900,000 | | | | | | |
| 普通建設事業費 | 5,266,905 | 12.8% | 2,385,592 | 25,610,527千円 | | 老人保健 | 645,491 | | | | | | |
| うち補助 | 1,644,520 | 4.0% | 288,047 | 経常収支比率 | | 介護保険 | 854,040 | | | | | | |
| うち単独 | 3,215,681 | 7.8% | 2,077,241 | 98.0% | | 下水道 | 1,269,986 | | | | | | |
| 災害復旧事業費 | 54,002 | 0.1% | 39,002 | 92.5% | | 区画整理 | 1,154,805 | | | | | | |
| 失業対策事業費 | | | | | | 市場 | 49,183 | | | | | | |
| 基金 | | | | | | 観光施設 | 107,057 | | | | | | |
| 歳出合計 | 41,143,422 | 100.0% | 31,024,624 | | | | | | | | | | |
| うち人件費(a)+(b) | 9,122,999 | 22.2% | 8,344,376 | 32,463,647千円 | | | | | | | | | |
| | | | | | | | | | | 一般会計の健康保険事業 | 実質収支 | 345,008 | |
| | | | | | | | | | | | 再差引収支 | 175,765 | |
| | | | | | | | | | | | 加入世帯数 | 25,998 | |
| | | | | | | | | | | | 被保険者数 | 50,544 | |
| | | | | | | | | | | | 被保険者1人当り | | |
| | | | | | | | | | | | 保険料収入額 | 79 | |
| | | | | | | | | | | | 国庫支出金 | 64 | |
| | | | | | | | | | | | 保険給付費 | 149 | |
| | | | | | | | | | | | 積立金 | | |
| | | | | | | | | | | | 現在高 | | |
| | | | | | | | | | | | 財政調整基金 | 2,267,512 | |
| | | | | | | | | | | | 減債基金 | 1,791,782 | |
| | | | | | | | | | | | 特定目的基金 | 2,614,469 | |
| | | | | | | | | | | | 地方債現在高 | 46,930,100 | |
| | | | | | | | | | | | うち政府資金 | 30,431,988 | |
| | | | | | | | | | | | 債務負担行為額 | 3,499,143 | |
| | | | | | | | | | | | (支出予定額) | - | |
| | | | | | | | | | | | 保証・補償 | - | |
| | | | | | | | | | | | その他 | 6,656,314 | |
| | | | | | | | | | | | 実質的なもの | - | |
| | | | | | | | | | | | 収益事業収入 | - | |
| | | | | | | | | | | | 土地開発基金現在高 | - | |
| | | | | | | | | | | | 徴収率(%) | | |
| | | | | | | | | | | | 現年課税分 | 97.5% | 24.5% |
| | | | | | | | | | | | 滞納繰越分 | 98.0% | 18.5% |
| | | | | | | | | | | | 計 | 96.9% | 27.9% |
| | | | | | | | | | | | 市町村民税 | | 91.2% |
| | | | | | | | | | | | 純固定資産税 | | 92.2% |
| | | | | | | | | | | | | | 89.7% |

